

Notice of Hearing 2026-2027 Budget

The governing body of Unified School District 374 will meet on the 14th day of September 2026 at 7:00 PM at 105 West Fern, Sublette, KS 67877 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at the District Office on the district website and will be available at this hearing.

The Amount of 2026 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2026-2027 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2024-2025 Actual		2025-2026 Actual		2026-2027 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2026 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	4,308,533	20.000	4,326,613	20.000	4,814,807	958,400	20.000
Supplemental General (LOB)	08	1,422,868	21.912	1,423,131	23.395	1,608,552	1,381,998	25.351
SPECIAL REVENUE								
Federal Funds	07	341,422		369,464		314,972		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	29,577		0		25,000		
Adult Supplemental Education	12	0		0		0		
At-Risk Education Fund	13	885,114		761,438		1,215,557		
Bilingual Education	14	200,877		164,788		217,505		
Virtual Education	15	0		0		0		
Capital Outlay	16	535,610	8.000	370,743	8.000	1,551,688	436,109	8.000
Driver Training	18	10,755		7,822		20,421		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	105,043		110,000		150,363		
Food Service	24	500,386		510,313		657,993		
Professional Development	26	28,243		14,738		31,693		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	431,533		417,517		709,203		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	19,389		14,104		47,647		
Gifts and Grants	35	197,883		209,164		390,545		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
KPERS Special Retirement Contribution	51	493,475		443,024		499,510		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	0		0				
Activity Fund	56	78,197		25,697				
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	136,654	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES¹								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	9,588,905	49.912	9,168,556	51.395	12,392,110	2,776,507	53.351
Less: Transfers	105	2,220,940		2,063,452		2,173,007		
NET USD EXPENDITURES	110	7,367,965		7,105,104		10,219,103		
TOTAL USD TAXES LEVIED	115	3,074,245		2,944,151		2,776,507		

1. Sponsoring District Only

*Tax Rates are expressed in Mills

	Code 99 Line	2024-2025 Actual		2025-2026 Actual		2026-2027 Proposed Budget		
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OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board/District	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	230,138	3.000	172,719	3.000	276,300	163,541	3.000
Rec Comm Emp Benefits & Spec Liab	86	74,544	0.997	63,063	1.000	105,510	84,981	1.559
TOTAL OTHER	120	304,682	3.997	235,782	4.000	381,810	248,522	4.559
TOTAL TAXES LEVIED	125	\$3,330,983		\$3,199,337		\$3,025,029		

Assessed Valuation - General Fund	128	\$57,688,606
Assessed Valuation - All Other Funds	130	\$64,200,472
Assessed Valuation - Capital Outlay	129	\$64,649,613

\$51,092,878
\$57,629,600
\$58,066,456

\$47,919,992
\$54,513,657
\$54,513,657

Outstanding Indebtedness, July 1

	2024
General Obligation Bonds	135 0
Capital Outlay Bonds	140 0
Temporary Note	145 0
No-Fund Warrant	150 0
Lease Purchase Principal	153 0
TOTAL USD DEBT	155 0

2025
0
0
0
0
0
0

2026
0
0
0
0
0
0

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Board President

Clerk of the Board